



WILLMAR

Police Chief

Willmar Police Department
2201 23rd Street NE, Ste 102
Willmar, MN 56201
Main Number 320-214-6700
Fax Number 320-231-6556

COUNCIL ACTION REQUEST

DATE: October 4, 2016

SUBJECT: Purchase of WatchGuard Video Server and Software

RECOMMENDATION: Approve purchase of a computer server and associated software for Willmar PD

BACKGROUND: The Willmar Police Department is working to upgrade squad car video systems and prepare for future body camera additions. Computer storage and software upgrades are required as directed by the IT staff and for compatibility of the systems. A price quote (attached) for the equipment from WatchGuard was determined to fit the needs and requirements.

FINANCIAL CONSIDERATION: Willmar PD will utilize funds from the Law Enforcement DUI / Narcotics forfeiture account and not the city general fund. This type of purchase falls within the guidelines of the forfeiture statute.

LEGAL: N/A

Department/Responsible Party: Jim Felt, Police Chief

Reviewed By: Michael McGuire, Interim City Administrator

415 Century Parkway
Allen, TX 75013
(800) 605-6734
www.watchguardvideo.com



Agency Name: Willmar Police Dept.
Contact Person: Ross Smeby (Rsmeby@willmarmn.gov)
Contact Info: 2201 NE 23rd St. / Willmar, MN 56201
Date: September 28, 2016

4RE & VISTA Price Estimate

Provided By: Steve Doble 612-306-8241
Contract #:

TOTAL PROJECT ESTIMATED AT
\$13,665.00

Evidence Library, CLOUD-SHARE and Software Maintenance		Quantity
KEY-EL4-SRV-001	Evidence Library 4 Web Server Site License	1
SFW-EL4-CLD-BAS	Basic CLOUD-SHARE Including 24 Shares Per Device	0
WAR-HDW-SFW-BUN	Software Maintenance Bundle, Evidence Library, 2nd Year	0
WAR-HDW-SFW-BUN	Software Maintenance Bundle, Evidence Library, 3rd Year	0
SFW-MNT-EL4-004	Software Maintenance, Evidence Library, 4th Year	0
SFW-MNT-EL4-005	Software Maintenance, Evidence Library, 5th Year	0
SFW-SQL-CAL-R21	Additional Software CAL, SQL Server 2008 R2, 1 CAL Pack	0
SFW-SQL-CAL-R25	Additional Software CALs, SQL Server 2008 R2, 5 CAL Pack	0
SFW-SQL-CAL-121	Additional Software CALs, SQL Server 2012, 1 CAL Pack	0

MSRP	Direct	Extended
\$ 1,200.00	\$ 1,000.00	\$ 1,000.00
\$ 150.00	\$ -	\$ -
\$ 180.00	\$ -	\$ -
\$ 180.00	\$ -	\$ -
\$ 180.00	\$ -	\$ -
\$ 180.00	\$ -	\$ -
\$ 100.00	\$ 90.00	\$ -
\$ 460.00	\$ 410.00	\$ -
\$ 150.00	\$ 120.00	\$ -

Watch Commander Live Video Streaming Application		Quantity
SFW-WCM-KIT-100	Watch Commander Live Video Streaming Application	0
SFW-WCM-LIC-FEE	Watch Commander Annual License Fee, 1st Year (Months 1-12)	0
SFW-WCM-LIC-FEE	Watch Commander Annual License Fee, 2nd Year (Months 13-24)	0
SFW-WCM-LIC-FEE	Watch Commander Annual License Fee, 3rd Year (Months 25-36)	0
SFW-WCM-LIC-FEE	Watch Commander Annual License Fee, 4th Year (Months 37-48)	0
SFW-WCM-LIC-FEE	Watch Commander Annual License Fee, 5th Year (Months 49-60)	0

MSRP	Direct	Extended
\$ 2,900.00	\$ 2,500.00	\$ -
\$ 275.00	\$ 250.00	\$ -
\$ 275.00	\$ 250.00	\$ -
\$ 275.00	\$ 250.00	\$ -
\$ 275.00	\$ 250.00	\$ -
\$ 275.00	\$ 250.00	\$ -

Server Hardware and Software		Quantity
HDW-4RE-SRV-102	3U Rack Mount 16 SATA Drive Server, Intel Xeon E5-1620 V3 3.5GHz 4 Core 8 Threads, 8GB RAM, 2x128GB SSD 6GB/S MLC drives (boot) 3x480GB SSD MLC drives (sql), Windows Server 2012 R2 64-bit, SQL Server 2012 (5CAL), 3-Year full service (on-site or reimbursed) warranty. Small to Medium sized agency. 6-15 concurrent systems. This server system does NOT include supporting equipment like keyboards, network switches, monitor, etc.	1

MSRP	Direct	Extended
\$ 8,600.00	\$ 6,940.00	\$ 6,940.00

Video Storage <small>Drives will be added to server and/or JBOD</small>		Quantity
HDW-4RE-HDD-4TB	4TB Hard Drives, Server Class, 7,200 rpm, 64MB Cache	0
HDW-4RE-HDD-6TB	6TB Hard Drives, Server Class, 7,200 rpm, 64MB Cache	5
HDW-4RE-JBD-000	Optional JBOD Enclosure	0
HDW-4RE-RBT-000	Optional DVD Robot	0

MSRP	Direct	Extended
\$ 555.00	\$ 490.00	\$ -
\$ 555.00	\$ 490.00	\$ 2,450.00
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -

Wireless Access Points		Quantity
WAP-BLD-245-001	Wi-Fi Access Point, 802.11n, 2.4/5GHz, Digital Steering	0
WAP-KIT-05G-001	WiFi Access Point Kit, 802.11n, 5GHz, Omni-Directional	0
WAP-BLD-05G-001	Wi-Fi Access Point, 802.11n, 5GHz, Sector Antenna	2

MSRP	Direct	Extended
\$ 3,270.00	\$ 1.00	\$ -
\$ 455.00	\$ 405.00	\$ -
\$ 285.00	\$ 250.00	\$ 500.00

Total IT Hardware and Software \$ 10,890.00

WatchGuard Video Technical Services		Quantity
SVC-4RE-INS-100	4RE System Installation, In-Car (Per Unit Charge)	0
SVC-4RE-INS-101	4RE System Installation, Motorcycle (Per Unit Charge)	0
SVC-VID-REM-100	Video System Removal (Per Unit Charge)	0
SVC-4RE-000-000	4RE System Setup, Configuration, Testing and Training (Performed by WatchGuard Technical Services if selected)	1
SVC-WGV-ONS-300	Access Point installations including cable runs (Work may be performed by a sub-contractor)	0

MSRP	Direct	Extended
Quote	Quote	\$ -
Quote	Quote	\$ -
Quote	Quote	\$ -
\$ -	\$ 2,500.00	\$ 2,500.00
\$ 1,100.00	\$ 1,000.00	\$ -

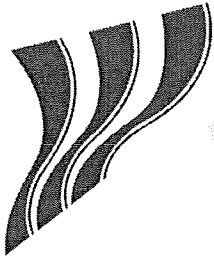
Total Technical Services \$ 2,500.00

Manual Adjustments

Description:		\$ -
Notes:	Applicable taxes may apply and are not necessarily accounted for on this estimate. Contact WatchGuard Video for a revised estimate. ESTIMATE VALID FOR 30 DAYS	Subtotal: \$ 13,390.00 UPS Ground Shipping: \$ 275.00 Taxes: 0.0% \$ -
		Software & Server TOTAL: \$ 13,665.00

Financing for 4RE		Payments	3-Year	4-Year	5-Year
Estimate Only	<ul style="list-style-type: none"> Includes applicable warranty coverage You take ownership immediately. Fully paid off at end of term For a detailed quote, call WatchGuard to determine final project price, approximate date of first payment, desired financing term, and basic agency information 	Monthly	\$ 462	\$ 364	\$ 305
Call for Detailed Quote		Quarterly	Call Us	Call Us	Call Us
		Semi-Annual	Call Us	Call Us	Call Us
Within Texas		Annual	Call Us	Call Us	Call Us

Note: This is only an estimate for 4RE related hardware, software and WG Technical Services. Actual costs related to a turn-key operation requires more detailed discussion and analysis, which will define actual back-office costs and any costs associated with configuration, support and installation. Please contact your sales representative for more details.



CITY OF WILLMAR

**Planning and Development Services
City Office Building
333 SW 6th Street
Willmar, MN 56201
320-235-8311**

COUNCIL ACTION REQUEST

DATE: November 1, 2016

SUBJECT: Petition for utility easement vacation Terraplane Estates

RECOMMENDATION: Staff recommends adopting the resolution vacating the utility easement.

BACKGROUND: KLC of Willmar Inc. (Koosman Land Company) replatted Terraplane Estates to accommodate single family home construction (SE Willmar 25th St. SE). During the replatting process it was determined that a utility easement would have to be relocated. KLC of Willmar, MN submitted a petition for vacation of a 109' of utility easement (see attached legal description). Willmar Municipal Utilities and private utility companies were notified and solicited for comments on the request.

FINANCIAL CONSIDERATION: All relocation costs shall be at the cost of the developer.

LEGAL: Municipal Code Section 9.01 Subdivision 4.A.

DEPARTMENT/RESPONSIBLE PARTY: Megan M. DeSchepper, AICP, Planner/Airport Manager, Planning and Development Services.

RESOLUTION NO. _____

VACATING A PORTION OF A UTILITY EASEMENT

WHEREAS, the vacation of that portion of the utility easement as described below was initiated by the developer KLC of Willmar:

Legal description to vacate a portion of the utility easement across Lots 17, 18, 19, and 20 of Block 2, TERRAPLANE ESTATES as of public record, Kandiyohi County, Minnesota said easement being 5' on each side of the following described line: Beginning at the northwest corner of said lot 19; thence southerly along the west line of Lots 19, 18, and 17 a distance of 109.00 of said line.

WHEREAS, the proposed vacation has been approved by the Public Works/Safety Committee of the City of Willmar; and

WHEREAS, mailed notice of the proposed vacation was sent to Willmar Municipal Utilities and affected private utility companies as per by Subdivision 6 of Section 9.01 of Subdivision 4.A. of the Willmar City Charter; and

WHEREAS, the City Council of Willmar finds that it is in the best interest of the City of Willmar to vacate that portion of said utility easement;

NOW, THEREFORE, BE IT RESOLVED, that the above described portion of dedicated utility easement be, and hereby is, vacated.

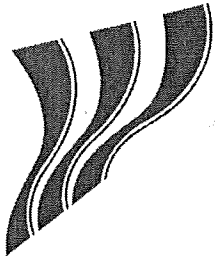
BE IT FURTHER RESOLVED that a certified copy of the Resolution be filed with the Kandiyohi County Recorder on or after the 7th day of November, 2016.

Dated this 7th day of November, 2016.

MAYOR

Attest:

CITY CLERK – TREASURER



CITY OF WILLMAR

**Planning and Development Services
City Office Building
333 SW 6th Street
Willmar, MN 56201
320-235-8311**

COUNCIL ACTION REQUEST

DATE: November 1, 2016

SUBJECT: Standard Loan Renewal Agreement for F-14 TOMCAT at Airport

RECOMMENDATION: Staff recommends approving resolution to authorize City Administrator signature of loan renewal agreement.

BACKGROUND: The City of Willmar entered into a loan agreement with the Department of the Navy for an F-14 TOMCAT in 2006 to be placed at the Willmar Municipal Airport. Every five years the City must renew the loan agreement.

FINANCIAL CONSIDERATION: There is no fee involved with the renewal or storage of the aircraft, other than maintenance (painting of the aircraft is planned).

LEGAL: See attached loan renewal agreement.

DEPARTMENT/RESPONSIBLE PARTY: Planning and Development Services, Megan M. DeSchepper, AICP, Planner/Airport Manager

RESOLUTION NO. ____

BE IT RESOLVED by the Willmar City Council, a municipal corporation of the State of Minnesota, that the City Administrator be authorized to enter into a Standard Renewal Loan Agreement between the City of Willmar and Department of the Navy for the F-14A TOMCAT aircraft.

Dated this 7th day of November, 2016

MAYOR

Attest:

CITY CLERK



DEPARTMENT OF THE NAVY
NATIONAL NAVAL AVIATION MUSEUM
1750 RADFORD BLVD
SUITE C
PENSACOLA FLORIDA 32508-5402

4002

Ser N43/ 5 0 5 - - -

STANDARD RENEWAL LOAN AGREEMENT

By this agreement, made as of 26 September 2016 between the United States of America, hereinafter called "the Government," represented by the Director, National Naval Aviation Museum (NNAM), hereinafter called "the Lender," and the Willmar Municipal Airport, hereinafter called "the Borrower," incorporated and operating under the laws of the State of Minnesota and located at 333 6th Street, SW, Willmar, MN 56201.

Pursuant to (Public Law 80-421 (10 U.S.C. 2572)), the Lender hereby loans to the Borrower the following United States Government property which is permanently assigned to the Lender:

AIRCRAFT/ ARTIFACT	BUREAU/ SERIAL NUMBER	NNAM ACCESSION #	VALUE
F-14A TOMCAT	160914	2006.127.001	\$100,000

The Lender agrees to renew the current loan for the above listed property on sub-custody to the Borrower for a period of five years commencing 1 October 2016 and ending 1 October 2021, with an option for renewal, subject to the stipulations as set forth below.

The Borrower agrees to not sub-lease or display the above Government property at another location without prior written permission from the Lender.

Any work product, equipment or material resulting from efforts or at the expense of the Borrower with regard to the aircraft will become a permanent part of the aircraft and will be considered the property of the Lender unless specifically exempted by the Lender.

The Borrower agrees to repair or replace, at the discretion of the Lender, the borrowed item for any and all loss or damages that may be inflicted on the item while the life of the loan is in effect and/or until the loaned material is returned to the physical custody of the Lender. The Borrower agrees to be responsible to maintain corrosion control and routine maintenance. If the material borrowed is irreplaceable the borrower may be required to make monetary restitution to the Lender up to and including the full amount of value of the item.

The Borrower shall obtain no interest in the loaned property by reason of this agreement and title shall remain in the Lender at all times. Any improvements, modifications or additions on or to the property is limited to that approved in writing by the Lender and becomes the property of the Lender.

The Borrower agrees to use the loaned property in a careful and prudent manner, not without prior written permission of the Lender to modify, restore, or mount on pylons or any structure above ground in any way, which would alter the original form, design, or the historical significance of said property, to perform routine maintenance so as not to reflect discredit on the Lender and to display and protect it in accordance with the instructions set forth in Attachment One, incorporated herewith and made part of this Loan Agreement. Additionally, refer to Attachment I, Supplemental Requirements for Aircraft, Item 3, for more guidelines.

The Borrower agrees to report annually to the Lender on the condition and location of the property. The Borrower agrees to display prominently a placard with the property at all times which contains the following credit line: "THIS AIRCRAFT IS ON LOAN FROM THE NATIONAL NAVAL AVIATION MUSEUM AT PENSACOLA, FLORIDA." Additionally, articles published or submitted for publication or websites that refer to the loaned aircraft must credit the National Naval Aviation Museum as owner of the aircraft with, at a minimum, the words: "THIS AIRCRAFT IS ON LOAN FROM THE NATIONAL NAVAL AVIATION MUSEUM, PENSACOLA, FLORIDA."

The Borrower agrees to provide the Lender with 4 x 6 color prints on the loaned property within 90 days of the arrival of the aircraft at the Borrower's location and upon submission of the annual certification statement. The photographs shall depict one full length photograph and one individual photograph clearly identifying the Bureau Number/Serial Number, if applicable. Photographs shall include general views of the display/storage areas with enough detail to identify each aircraft and/or artifact.

The Borrower agrees not to use the loaned property as security for any loan, not to sell, lease, rent, lend, or exchange the property for monetary gain or otherwise under any circumstances. Sub-custody assignment or loaning the property to any other entity will be only with the prior written approval of the Lender.

The Borrower agrees to allow authorized Department of Defense representatives access to the Borrower's records and facilities to assure accuracy of information provided by the Borrower and compliance with the terms of this Loan Agreement.

The Borrower agrees to indemnify, save harmless, and defend the Lender from and against all claims, demands, actions, liabilities, judgements, costs, and attorney's fees, arising out of, claimed on account of, or in any manner predicated upon personal injury, death, or property damage caused by or resulting from possession and/or use of the loaned property.

The Borrower agrees to return said property to the Lender on termination of this Loan Agreement, or earlier, if it is determined that the property is no longer required, at no expense to the Lender.

The failure of the Borrower to observe any of the conditions set forth in this Loan Agreement and the attachment(s) thereto shall be sufficient cause for the Lender to repossess the loaned property. Repossession of all or any part of the loaned property by the Lender shall be made at no cost or expense to the Government; the Borrower shall defray all maintenance, freight, storage, crating, handling, transportation, and other charges attributable to such repossession.

The Borrower has read, understands and acknowledges that concealing a material fact and/or making a fraudulent statement in dealings with the federal government may constitute a violation of 18 USC 1001 (Attachment Two).

Executed on behalf of the Lender this 24 day of September, 2016, at Pensacola, Florida.

United States of America

By: Lenore F. Taylor

LENORE F. TAYLOR

By direction

National Naval Aviation Museum

1750 Radford Boulevard, Suite C

Pensacola, FL 32508-5402

ACCEPTANCE

The Borrower, through its authorized representative, hereby accepts responsibility for the loaned property subject to the terms and conditions contained in the Loan Agreement set forth above.

Executed on behalf of the Borrower this ____ day of _____, 2016, at _____.

By: _____

Name: _____

Title: _____

Address: _____

Telephone: () _____

Fax: () _____

E-mail: _____

ATTACHMENT ONE

SUPPLEMENTAL REQUIREMENTS FOR AIRCRAFT

1. The Borrower agrees to use the loaned aircraft for display or educational purposes only and to protect the aircraft from vandalism by displaying it behind fences, or by other suitable means to deter easy access. The Borrower agrees to furnish the Lender a notarized statement within 15 calendar days following the last day of each calendar year, certifying that the aircraft is still in the possession of the Borrower and being displayed in the same manner and condition as indicated by the original photograph or provide an updated photograph and details regarding changes.

2. The Borrower agrees that the loaned aircraft shall not be restored to flying condition, nor shall the aircraft be flown under any circumstances.

3. The Borrower agrees to maintain the loaned aircraft in good material condition including corrosion control, painting, preservation, etc. and not to cannibalize, exchange, or remove parts of the aircraft or to modify the aircraft without written permission by the Lender. In addition, the Borrower shall seek written permission from the Lender PRIOR to painting any markings or insignia onto aircraft, especially with respect to names being applied to aircraft.

4. If, at any time, the loaned aircraft is no longer used for display or educational purposes, or if the Borrower no longer wishes to keep the loaned aircraft, written notice shall be given to the Lender and the Lender shall be entitled to immediate repossession of the aircraft. The Lender will exercise its option within 60 days after receipt of written notice from the Borrower and will:

a. Advise the Borrower that the Lender has another requirement for the loaned aircraft and will make appropriate arrangements for repositioning.

b. Advise the Borrower that the Lender desires to repossess the loaned aircraft and will arrange for appropriate disposition at the present location.

c. Advise that the Lender has no further requirement for the loaned aircraft and that the Borrower, at the Borrower's expense, is authorized, based on the Borrower's preference, to dispose of the loaned aircraft by one of the following methods:

(1) Demilitarize/destroy the property to the extent required by current Department of Defense policy as set forth by detailed guidance to be provided by the Lender. The Borrower will be required to certify in writing to the Lender that all requirements have been met and will provide the Lender with photographs depicting the specific demilitarization and/or destruction accomplished.

(2) Transport the loaned aircraft to the nearest military activity, providing the installation commander of that activity is agreeable to accepting the aircraft. The Borrower will be responsible for any disassembly necessary and all arrangements to accomplish the movement and will be required to obtain a receipt from the military installation to be provided to the Lender for record purposes.

ATTACHMENT TWO

TITLE 18 – CRIMES AND CRIMINAL PROCEDURE

PART I – CRIMES

CHAPTER 47 – FRAUD AND FALSE STATEMENTS

Sec. 1001. Statements or entries generally

(a) Except as otherwise provided in this section, whoever, in any matter within the jurisdiction of the executive, legislative, or judicial branch of the Government of the United States, knowingly and willfully—

- (1) falsifies, conceals, or covers up by any trick, scheme, or device a material fact;
- (2) makes any materially false, fictitious, or fraudulent statement or representation; or
- (3) makes or uses any false writing or document knowing the same to contain any materially false fictitious, or fraudulent statement or entry;

shall be fined under this title or imprisoned not more than 5 years, or both.



WILLMAR

Public Works Director

City Office Building
333 SW 6th Street
Willmar, MN 56201
Main Number 320-235-4913
Fax Number 320-235-4917

COUNCIL ACTION REQUEST

DATE: November 1, 2016

SUBJECT: Seasonal No Parking Restrictions

RECOMMENDATION: It is respectfully recommended the City Council approve the following:

Approve seasonal No Parking restrictions along 9th Street SE and 12th Street SE from Willmar Avenue to 11th Avenue and Pioneer Circle SE.

DESCRIPTION: Public Works staff has noted increased parking on City streets along 9th Street, 12th Street and Pioneer Circle SE. With the increased parking, there is a concern for obstruction of snow removal operations by City snowplows during the winter months. Staff is recommending signing the streets for seasonal parking restrictions to allow plows to more efficiently clear these streets.

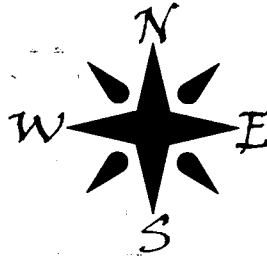
FINANCIAL CONSIDERATIONS: There are no financial implications to this action.

LEGAL: N/A

DEPARTMENT/RESPONSIBLE PARTY: Sean E. Christensen, Public Works Director

REVIEWED BY: Michael McGuire, Interim City Administrator

11th AVE. SE



— PROPOSED SEASONAL PARKING RESTRICTION AREA

PIONEER
CIRCLE SE

9th ST. SE

12th ST. SE

WILLMAR AVE. SE



WILLMAR

Public Works Director

**City Office Building
333 SW 6th Street
Willmar, MN 56201
Main Number 320-214-5160
Fax Number 320-235-4917**

COUNCIL ACTION REQUEST

DATE: November 1, 2016

SUBJECT: Rice Park Improvements

RECOMMENDATION: It is respectfully requested the City Council consider one of the following recommendations:

1. To reject all bids for the Rice Park Improvements project and authorization to re-bid with a revised/reduced scope.
2. To accept the bid, award the contract for the Rice Park Improvements and find an approximate \$50,000 to fund the project as originally bid.

BACKGROUND: SRF Consulting Group, Inc. solicited bids to remove the existing park shelter building and concrete wading pool; construct new picnic shelter with restrooms, concrete plaza and sidewalks, utility work, landscaping and irrigation at Rice Park. Six bids were opened on October 25th. All bids came in above the project budget amount.

FINANCIAL CONSIDERATION: The 2016 Capital Improvement Program includes \$706,000 for the project. If option 2 above is the preferred alternative, approximately \$50,000 additional will be required to complete the project as originally scoped.

LEGAL: N/A

Department/Responsible Party: Sean E. Christensen, Public Works Director

Reviewed By: Michael McGuire, Interim City Administrator

City of Willmar
Rice Park Improvements
Analysis of Budget and Bids

10/27/16

	Engineer's Estimate	Reduced Quantities			
		Engineer's Estimate	Marcus Bid Price	Custom Bid Price	Ram Bid Price
Engineering (SRF)	\$56,827	\$56,827	\$56,827	\$56,827	\$56,827
Splash Pad (CRE)	\$191,362	\$191,362	\$191,362	\$191,362	\$191,362
Proposed improvements	\$459,088	\$404,669	\$460,671	\$451,096	\$453,881
SUBTOTAL	\$707,277	\$652,858	\$708,860	\$699,285	\$702,070
Willmar Project Budget	\$706,000	\$706,000	\$706,000	\$706,000	\$706,000
Over/Under Budget	\$1,277	(\$53,142)	\$2,860	(\$6,716)	(\$3,930)
Alternates					
Alt 1: Shade structure	\$17,158				
Alt 2: Tennis court removal	\$27,000				
TOTAL WITH ALTERNATES	\$751,435				
Over/Under	\$45,435				

CITY OF WILLMAR
RICE PARK IMPROVEMENTS
BID ABSTRACT
OCTOBER 25, 2016

ITEM NUMBER	ITEM DESCRIPTION	UNIT	QUANTITY	ENGINEER'S ESTIMATE		MARCUS CONSTRUCTION		CUSTOM BUILDERS		RAM GENERAL CONTRACTORS		CORNERSTONE CONSTRUCTION		DUININCK		EBERT CONSTRUCTION	
				UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
2011.601	CONSTRUCTION SURVEYING	LUMP SUM	1	\$4,500.00	\$4,500.00	\$2,915.00	\$2,915.00	\$4,000.00	\$4,000.00	\$3,025.00	\$3,025.00			\$3,000.00	\$3,000.00	\$2,880.00	\$2,880.00
2021.501	MOBILIZATION	LUMP SUM	1	\$21,000.00	\$21,000.00	\$48,790.74	\$48,790.74	\$40,000.00	\$40,000.00	\$1,870.00	\$1,870.00			\$50,000.00	\$50,000.00	\$31,200.00	\$31,200.00
2100.614	PARK SHELTER	STRUCTURE	1	\$300,000.00	\$300,000.00	\$303,168.48	\$303,168.48	\$300,000.00	\$300,000.00	\$355,444.10	\$355,444.10			\$350,000.00	\$350,000.00	\$403,774.90	\$403,774.90
2104.501	REMOVE STORM SEWER	LN FT	4.2	\$250.00	\$1,050.00	\$37.85	\$159.97	\$43.00	\$180.60	\$39.28	\$164.98			\$70.00	\$294.00	\$37.14	\$155.99
2104.501	REMOVE CURB & GUTTER	LF	30	\$3.00	\$90.00	\$7.42	\$222.60	\$9.00	\$270.00	\$7.70	\$231.00			\$12.00	\$360.00	\$7.28	\$218.40
2104.503	REMOVE CONCRETE WALK	SO FT	1036	\$2.00	\$2,072.00	\$2.66	\$2,755.76	\$3.00	\$3,108.00	\$2.76	\$2,859.36			\$1.00	\$1,036.00	\$2.61	\$2,703.96
2104.505	REMOVE BITUMINOUS PAVEMENT	SQ YD	882.7	\$3.35	\$2,957.05	\$3.60	\$3,177.72	\$4.00	\$3,530.80	\$3.74	\$3,301.30			\$4.50	\$3,972.15	\$3.54	\$3,124.76
2104.509	REMOVE MANHOLE	EACH	2	\$400.00	\$800.00	\$106.00	\$212.00	\$125.00	\$250.00	\$110.00	\$220.00			\$600.00	\$1,000.00	\$104.00	\$208.00
2104.509	REMOVE BITUMINOUS PAVEMENT	EACH	2	\$280.00	\$560.00	\$318.00	\$636.00	\$360.00	\$720.00	\$330.00	\$660.00			\$325.00	\$650.00	\$312.83	\$625.66
2104.601	REMOVE PICNIC SHELTER	LUMP SUM	1	\$5,000.00	\$5,000.00	\$2,850.00	\$2,850.00	\$3,125.00	\$3,125.00	\$2,750.00	\$2,750.00			\$15,000.00	\$15,000.00	\$2,600.00	\$2,600.00
2104.601	REMOVE WADING POOL	LUMP SUM	1	\$5,000.00	\$5,000.00	\$7,155.00	\$7,155.00	\$8,100.00	\$8,100.00	\$7,425.00	\$7,425.00			\$6,800.00	\$6,800.00	\$7,020.00	\$7,020.00
2106.501	EXCAVATION - COMMON (P)	CU YD	150	\$5.00	\$750.00	\$4.24	\$636.00	\$5.00	\$750.00	\$4.40	\$660.00			\$40.00	\$6,000.00	\$4.16	\$824.00
2106.507	EXCAVATION - SUBGRADE	CU YD	200	\$5.00	\$1,000.00	\$4.24	\$848.00	\$5.00	\$1,000.00	\$7.70	\$1,540.00			\$32.00	\$6,400.00	\$4.16	\$832.00
2211.503	AGGREGATE BASE (CV) CLASS 5	CU YD	170.1	\$21.00	\$3,572.10	\$7.42	\$1,262.14	\$20.00	\$3,402.00	\$18.76	\$3,191.08			\$31.00	\$5,273.10	\$17.73	\$3,015.87
2360.502	TYPE SP 12.5 WEARING COURSE MIXTURE (2.B)	TON	32	\$7.00	\$2,240.00	\$132.50	\$4,240.00	\$150.00	\$4,800.00	\$115.50	\$3,696.00			\$105.00	\$3,360.00	\$119.80	\$3,827.20
2503.502	CONNECT TO EXISTING SANITARY SEWER	EACH	1	\$1,000.00	\$1,000.00	\$530.00	\$530.00	\$625.00	\$625.00	\$550.00	\$550.00			\$1,400.00	\$1,400.00	\$520.00	\$520.00
2503.602	8" CLEAN-OUT ASSEMBLY (SANITARY SERVICE)	EACH	1	\$1,000.00	\$1,000.00	\$636.00	\$636.00	\$625.00	\$625.00	\$660.00	\$660.00			\$1,020.00	\$1,020.00	\$624.00	\$624.00
2503.603	8" PVC SDR 26 (SANITARY SERVICE)	LN FT	103.4	\$50.00	\$5,170.00	\$37.10	\$3,836.14	\$44.00	\$4,549.60	\$38.50	\$3,980.90			\$78.00	\$7,858.40	\$36.40	\$3,763.76
2503.603	8" PVC SDR 26 (STORM SEWER)	LN FT	54	\$58.00	\$3,132.00	\$31.80	\$1,717.20	\$38.00	\$2,052.00	\$33.00	\$1,782.00			\$120.00	\$6,480.00	\$31.20	\$1,684.80
2504.601	IRRIGATION SYSTEM	LUMP SUM	1	\$2,200.00	\$2,200.00	\$3,392.00	\$3,392.00	\$6,500.00	\$6,500.00	\$6,380.00	\$6,380.00			\$5,854.00	\$5,854.00	\$1,164.80	\$1,164.80
2504.602	CONNECT TO EXISTING WATER MAIN	EACH	1	\$2,000.00	\$2,000.00	\$1,908.00	\$1,908.00	\$1,250.00	\$1,250.00	\$1,980.00	\$1,980.00			\$4,000.00	\$4,000.00	\$1,872.00	\$1,872.00
2504.602	4" GATE VALVE AND BOX	EACH	1	\$2,000.00	\$2,000.00	\$1,590.00	\$1,590.00	\$1,800.00	\$1,800.00	\$1,650.00	\$1,650.00			\$2,150.00	\$2,150.00	\$1,560.00	\$1,560.00
2504.602	1" BLOWOFF VALVE	EACH	1	\$500.00	\$500.00	\$1,590.00	\$1,590.00	\$1,800.00	\$1,800.00	\$1,650.00	\$1,650.00			\$1,500.00	\$1,500.00	\$1,560.00	\$1,560.00
2504.603	4" C-900 PVC PIPE	LN FT	87.6	\$65.00	\$5,694.00	\$31.80	\$2,765.68	\$38.00	\$3,328.80	\$33.00	\$2,898.00			\$75.00	\$6,570.00	\$31.20	\$2,733.12
2504.603	4" PVC CONDUIT (IRRIGATION)	LN FT	42	\$5.00	\$210.00	\$10.60	\$445.20	\$38.00	\$1,596.00	\$57.20	\$2,402.40			\$52.00	\$2,184.00	\$20.80	\$873.60
2506.502	12" DIA NYLOPLAST DRAIN BASIN WITH 8" PEDESTRIAN LOCKING GRATE	EACH	1	\$350.00	\$350.00	\$1,802.00	\$1,802.00	\$2,125.00	\$2,125.00	\$1,870.00	\$1,870.00			\$3,400.00	\$3,400.00	\$1,788.00	\$1,788.00
2506.522	30" DIA CONCRETE CATCH BASIN WITH 24" CASTING NEENAH R-2410	EACH	1	\$1,000.00	\$1,000.00	\$1,590.00	\$1,590.00	\$1,875.00	\$1,875.00	\$1,650.00	\$1,650.00			\$4,800.00	\$4,800.00	\$1,580.00	\$1,580.00
2506.522	ADJUST FRAME AND RING CASTING	EACH	1	\$400.00	\$400.00	\$318.00	\$318.00	\$375.00	\$375.00	\$330.00	\$330.00			\$825.00	\$825.00	\$312.00	\$312.00
2521.501	4" CONCRETE WALK	SO FT	8890.8	\$3.50	\$31,117.80	\$7.85	\$69,714.82	\$5.50	\$37,899.40	\$4.40	\$39,319.52			\$5.00	\$34,454.00	\$4.93	\$33,971.84
2531.501	CONCRETE CURB & GUTTER DESIGN 8812	LN FT	30	\$24.00	\$720.00	\$53.00	\$1,590.00	\$30.00	\$900.00	\$44.00	\$1,320.00			\$50.00	\$1,500.00	\$52.00	\$1,560.00
2540.602	BICYCLE RACK	EACH	5	\$700.00	\$3,500.00	\$392.20	\$1,961.00	\$650.00	\$3,250.00	\$149.60	\$748.00			\$350.00	\$1,750.00	\$197.60	\$988.00
2540.602	BENCH	EACH	3	\$1,200.00	\$3,600.00	\$472.76	\$1,418.28	\$1,200.00	\$3,600.00	\$1,205.60	\$3,616.80			\$1,820.00	\$5,460.00	\$1,289.81	\$3,869.43
2540.602	SITTING WALL (CONCRETE)	LN FT	114.1	\$225.00	\$25,672.50	\$65.99	\$7,529.46	\$350.00	\$39,935.00	\$335.50	\$38,280.55			\$368.00	\$41,760.80	\$619.43	\$70,878.98
2540.603	LANDSCAPE EDGER	LN FT	72.3	\$10.00	\$723.00	\$4.77	\$344.87	\$10.00	\$723.00	\$7.70	\$558.71			\$5.50	\$397.85	\$12.31	\$899.01
2545.523	0.75" NON-METALLIC CONDUIT	LN FT	306	\$2.50	\$765.00	\$4.16	\$1,272.96	\$1.25	\$382.50	\$4.32	\$1,321.92			\$4.75	\$1,453.50	\$4.09	\$1,251.54
2545.523	3" NON-METALLIC CONDUIT	LN FT	324	\$8.76	\$2,838.24	\$9.82	\$3,181.68	\$1.25	\$405.00	\$10.19	\$3,301.58			\$11.10	\$3,596.40	\$9.63	\$3,120.12
2545.531	UNDERGROUND WIRE 1 COND NO 20	LN FT	324	\$4.75	\$1,539.00	\$4.91	\$1,590.84	\$1.25	\$405.00	\$5.08	\$1,649.16			\$5.60	\$1,814.40	\$4.82	\$1,561.68
2545.531	UNDERGROUND WIRE 1 COND NO 10	LN FT	306	\$0.88	\$268.88	\$2.08	\$636.48	\$1.25	\$382.50	\$2.17	\$664.02			\$2.35	\$719.10	\$2.05	\$627.30
2545.602	INSTALL SERVICE EQUIPMENT	EACH	1	\$500.00	\$500.00	\$2,157.10	\$2,157.10	\$10,500.00	\$10,500.00	\$2,238.50	\$2,238.50			\$2,442.00	\$2,442.00	\$2,116.40	\$2,116.40
2563.601	TRAFFIC CONTROL	LUMP SUM	1	\$500.00	\$500.00	\$1,590.00	\$1,590.00	\$2,000.00	\$2,000.00	\$1,650.00	\$1,650.00			\$2,500.00	\$2,500.00	\$1,560.00	\$1,560.00
2571.502	DECIDUOUS TREE 1.5" CAL B&B	TREE	32	\$300.00	\$9,600.00	\$410.23	\$13,127.36	\$350.00	\$11,200.00	\$680.00	\$21,120.00			\$464.40	\$14,860.80	\$598.00	\$19,136.00
2571.505	DECIDUOUS SHRUB NO. 2 CONT.	SHRUB	44	\$15.00	\$660.00	\$71.57	\$3,149.08	\$55.00	\$2,420.00	\$37.40	\$1,645.80			\$81.00	\$3,584.00	\$70.51	\$3,102.44
2571.507	PERENNIAL NO. 1 CONT.	PLANT	63	\$4.00	\$252.00	\$23.27	\$1,466.01	\$30.00	\$1,890.00	\$22.00	\$1,386.00			\$26.30	\$1,656.90	\$31.20	\$1,965.60
2572.501	TEMPORARY FENCE	LN FT	300	\$3.00	\$900.00	\$5.30	\$1,590.00	\$3.25	\$975.00	\$2.75	\$825.00			\$19.00	\$5,700.00	\$2.80	\$780.00
2573.502	SILT FENCE, TYPE MS	LN FT	1128.6	\$2.50	\$2,821.50	\$3.71	\$4,187.11	\$4.25	\$4,796.55	\$3.85	\$4,345.11			\$3.00	\$3,385.80	\$3.64	\$4,108.10
2573.530	STORM DRAIN INLET PROTECTION	EACH	2	\$185.00	\$370.00	\$180.80	\$361.60	\$300.00	\$600.00	\$198.00	\$396.00			\$150.00	\$300.00	\$187.20	\$374.40
2573.535	STABILIZED CONSTRUCTION EXIT	LUMP SUM	1	\$2,000.00	\$2,000.00	\$2,862.00	\$2,862.00	\$3,375.00	\$3,375.00	\$2,970.00	\$2,970.00			\$150.00	\$1,500.00	\$2,808.00	\$2,808.00
2574.525	COMMON TOPSOIL BORROW	CU YD	31.4	\$30.00	\$942.00	\$4.24	\$133.14	\$20.00	\$628.00	\$4.40	\$138.16			\$50.00	\$1,570.00	\$4.16	\$130.62
2575.555	TURF ESTABLISHMENT	LUMP SUM	1	\$1,500.00	\$1,500.00	\$3,816.00	\$3,816.00	\$4,000.00	\$4,000.00	\$3,300.00	\$3,300.00			\$4,320.00	\$4,320.00	\$3,744.00	\$3,744.00
BASE BID TOTAL					\$459,088.07		\$507,668.21		\$532,004.75		\$536,806.52		\$536,833.00		\$636,191.80		\$641,069.08
ALTERNATIVE 1																	
2540.602	SHADE STRUCTURE	LUMP SUM	1	\$17,158.00	\$17,158.00	\$23,490.00	\$23,490.00	\$23,000.00	\$23,000.00	\$27,747.50	\$27,747.50			\$31,000.00	\$31,000.00	\$27,545.70	\$27,545.70
ALT 1 SUBTOTAL					\$17,158.00		\$23,490.00		\$23,000.00		\$27,747.50		\$8,400.00		\$31,000.00		\$27,545.70
ALTERNATIVE 2																	
2104.601	REMOVE TENNIS COURT	LUMP SUM	1	\$15,000.00	\$15,000.00	\$5,830.00	\$5,830.00	\$8,000.00	\$8,000.00	\$8,050.00	\$8,050.00			\$7,800.00	\$7,800.00	\$5,720.00	\$5,720.00
2574.525	COMMON TOPSOIL BORROW	CU YD	400	\$30.00	\$12,000.00	\$4.24	\$1,696.00	\$20.00	\$8,000.00	\$4.40	\$1,760.00			\$40.00	\$16,000.00	\$4.16	\$1,664.00
2575.605	TURF ESTABLISHMENT	ACRE	0.3	\$1,500.00	\$450.00	\$3,180.00	\$954.00	\$10,000.00	\$3,000.00	\$3,300.00	\$990.00			\$4,320.00	\$1,296.00	\$3,120.00	\$936.00
ALT 2 SUBTOTAL					\$27,450.00		\$9,480.00		\$17,000.00		\$8,800.00		\$10,000.00		\$25,096.00		\$8,320.00
TOTAL BASE BID					\$459,088.07		\$507,668.21		\$532,004.75		\$536,806.52		\$536,833.00		\$636,191.80		\$641,069.08
TOTAL BASE BID + ALT 1					\$476,246.07		\$531,158.21		\$555,004.75		\$546,354.02		\$546,233.00		\$667,191.80		\$668,614.78
TOTAL BASE BID + ALT 1 + ALT 2					\$503,896.07		\$539,638.21		\$572,004.75		\$573,154.02		\$556,233.00		\$692,287.80		\$676,934.78

CITY OF WILLMAR
RICE PARK IMPROVEMENTS
BID ABSTRACT
OCTOBER 25, 2016

ITEM NUMBER	ITEM DESCRIPTION	UNIT	MODIFIED QUANTITY	ENGINEER'S ESTIMATE		MARCUS CONSTRUCTION		CUSTOM BUILDERS		RAM GENERAL CONTRACTORS		CORNERSTONE CONSTRUCTION		DUININCK		EBERT CONSTRUCTION	
				UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
2011.601	CONSTRUCTION SURVEYING	LUMP SUM	1	\$4,500.00	\$4,500.00	\$2,915.00	\$2,915.00	\$4,000.00	\$4,000.00	\$3,025.00	\$3,025.00			\$3,000.00	\$3,000.00	\$2,880.00	\$2,880.00
2021.501	MODILIZATION	LUMP SUM	1	\$21,000.00	\$21,000.00	\$48,790.74	\$48,790.74	\$40,000.00	\$40,000.00	\$1,870.00	\$1,870.00			\$50,000.00	\$50,000.00	\$31,200.00	\$31,200.00
2100.614	PARK SHELTER	STRUCTURE	1	\$300,000.00	\$300,000.00	\$303,168.48	\$303,168.48	\$300,000.00	\$300,000.00	\$355,444.10	\$355,444.10			\$350,000.00	\$350,000.00	\$403,774.90	\$403,774.90
2104.501	REMOVE STORM SEWER	LN FT	4.2	\$250.00	\$1,050.00	\$37.85	\$158.97	\$43.00	\$180.60	\$38.28	\$164.98			\$70.00	\$294.00	\$37.14	\$155.98
2104.501	REMOVE CURB & GUTTER	LF	30	\$3.00	\$90.00	\$7.42	\$222.60	\$9.00	\$270.00	\$7.70	\$231.00			\$12.00	\$360.00	\$7.28	\$218.40
2104.503	REMOVE CONCRETE WALK	SQ FT	1036	\$2.00	\$2,072.00	\$2.66	\$2,755.76	\$3.00	\$3,108.00	\$2.76	\$2,859.36			\$1.00	\$1,036.00	\$2.61	\$2,703.96
2104.505	REMOVE BITUMINOUS PAVEMENT	SQ YD	882.7	\$3.35	\$2,957.05	\$3.60	\$3,177.72	\$4.00	\$3,530.80	\$3.74	\$3,301.30			\$4.50	\$3,972.15	\$3.54	\$3,124.70
2104.509	REMOVE MANHOLE	EACH	2	\$400.00	\$800.00	\$106.00	\$212.00	\$125.00	\$250.00	\$110.00	\$220.00			\$500.00	\$1,000.00	\$104.00	\$208.00
2104.509	REMOVE LIGHTING UNIT	EACH	2	\$290.00	\$580.00	\$318.00	\$636.00	\$720.00	\$1,440.00	\$330.00	\$660.00			\$325.00	\$650.00	\$312.63	\$625.26
2104.601	REMOVE PICNIC SHELTER	LUMP SUM	1	\$5,000.00	\$5,000.00	\$2,650.00	\$2,650.00	\$3,125.00	\$3,125.00	\$2,750.00	\$2,750.00			\$15,000.00	\$15,000.00	\$2,600.00	\$2,600.00
2104.601	REMOVE WADING POOL	LUMP SUM	1	\$5,000.00	\$5,000.00	\$7,156.00	\$7,156.00	\$8,100.00	\$8,100.00	\$7,425.00	\$7,425.00			\$8,800.00	\$8,800.00	\$7,020.00	\$7,020.00
2106.501	EXCAVATION - COMMON (P)	CU YD	150	\$5.00	\$750.00	\$4.24	\$636.00	\$5.00	\$750.00	\$4.40	\$660.00			\$4.00	\$600.00	\$4.16	\$624.00
2106.607	EXCAVATION - SUBGRADE	CU YD	200	\$5.00	\$1,000.00	\$4.24	\$848.00	\$5.00	\$1,000.00	\$7.70	\$1,540.00			\$32.00	\$6,400.00	\$4.16	\$832.00
2211.503	AGGREGATE BASE (CVI) CLASS 5	CU YD	128.0	\$21.00	\$2,688.00	\$7.42	\$949.76	\$20.00	\$2,560.00	\$18.70	\$2,401.28			\$31.00	\$3,968.00	\$17.73	\$2,269.44
2960.502	TYPE SP 12.5 WEARING COURSE MIXTURE (2.8)	TON	32	\$70.00	\$2,240.00	\$132.50	\$4,240.00	\$150.00	\$4,800.00	\$115.50	\$3,696.00			\$105.00	\$3,360.00	\$119.60	\$3,827.20
2903.602	CONNECT TO EXISTING SANITARY SEWER	EACH	1	\$1,000.00	\$1,000.00	\$530.00	\$530.00	\$525.00	\$525.00	\$550.00	\$550.00			\$1,400.00	\$1,400.00	\$520.00	\$520.00
2903.602	5" CLEAN-OUT ASSEMBLY (SANITARY SERVICE)	EACH	1	\$1,000.00	\$1,000.00	\$635.00	\$635.00	\$625.00	\$625.00	\$650.00	\$650.00			\$1,020.00	\$1,020.00	\$624.00	\$624.00
2903.603	8" PVC SDR 26 (SANITARY SERVICE)	LN FT	103.4	\$50.00	\$5,170.00	\$37.10	\$3,836.14	\$44.00	\$4,549.60	\$38.50	\$3,980.00			\$75.00	\$7,758.40	\$36.40	\$3,753.76
2903.603	8" PVC SDR 26 (STORM SEWER)	LN FT	54	\$58.00	\$3,132.00	\$31.80	\$1,717.20	\$38.00	\$2,052.00	\$33.00	\$1,782.00			\$120.00	\$6,480.00	\$31.20	\$1,684.80
2904.601	IRRIGATION SYSTEM	LUMP SUM	0	\$2,200.00	\$0.00	\$3,392.00	\$0.00	\$6,500.00	\$0.00	\$6,390.00	\$0.00			\$5,654.00	\$0.00	\$1,164.80	\$0.00
2904.602	CONNECT TO EXISTING WATER MAIN	EACH	1	\$2,000.00	\$2,000.00	\$1,908.00	\$1,908.00	\$1,250.00	\$1,250.00	\$1,980.00	\$1,980.00			\$4,000.00	\$4,000.00	\$1,872.00	\$1,872.00
2904.602	4" GATE VALVE AND BOX	EACH	1	\$2,000.00	\$2,000.00	\$1,600.00	\$1,600.00	\$1,800.00	\$1,800.00	\$1,650.00	\$1,650.00			\$2,150.00	\$2,150.00	\$1,500.00	\$1,500.00
2904.602	1" BLOWOFF VALVE	EACH	1	\$500.00	\$500.00	\$1,590.00	\$1,590.00	\$1,600.00	\$1,600.00	\$1,650.00	\$1,650.00			\$1,600.00	\$1,600.00	\$1,560.00	\$1,560.00
2904.603	4" C-900 PVC PIPE	LN FT	87.6	\$85.00	\$7,446.00	\$31.80	\$2,785.68	\$38.00	\$3,328.80	\$33.00	\$2,898.00			\$75.00	\$6,570.00	\$31.20	\$2,733.12
2904.603	4" PVC CONDUIT (IRRIGATION)	LN FT	42	\$5.00	\$210.00	\$10.60	\$445.20	\$38.00	\$1,596.00	\$57.20	\$2,402.40			\$52.00	\$2,184.00	\$20.80	\$873.60
2906.502	12" DIA. NYLOPLAST DRAIN BASIN WITH 8" PEDESTAL LOCKING GRATE	EACH	1	\$350.00	\$350.00	\$1,802.00	\$1,802.00	\$2,125.00	\$2,125.00	\$1,870.00	\$1,870.00			\$3,400.00	\$3,400.00	\$1,708.00	\$1,708.00
2906.502	30" DIA CONCRETE CATCH BASIN WITH 24" CASTING NEENAH R-2410	EACH	1	\$1,000.00	\$1,000.00	\$1,590.00	\$1,590.00	\$1,875.00	\$1,875.00	\$1,650.00	\$1,650.00			\$4,800.00	\$4,800.00	\$1,560.00	\$1,560.00
2906.522	ADJUST FRAME AND RING CASTING	EACH	1	\$400.00	\$400.00	\$318.00	\$318.00	\$375.00	\$375.00	\$330.00	\$330.00			\$825.00	\$825.00	\$312.00	\$312.00
2921.501	4" CONCRETE WALK	SQ FT	5190.8	\$3.50	\$18,167.80	\$7.65	\$39,709.02	\$5.50	\$28,546.40	\$4.40	\$22,839.52			\$5.00	\$25,954.00	\$4.93	\$25,590.64
2931.501	CONCRETE CURB & GUTTER DESIGN 8812	LN FT	30	\$24.00	\$720.00	\$53.00	\$1,590.00	\$30.00	\$900.00	\$44.00	\$1,320.00			\$50.00	\$1,500.00	\$52.00	\$1,560.00
2940.602	BICYCLE RACK	EACH	0	\$700.00	\$0.00	\$392.20	\$0.00	\$650.00	\$0.00	\$149.60	\$0.00			\$380.00	\$0.00	\$197.60	\$0.00
2940.602	BENCH	EACH	0	\$1,200.00	\$0.00	\$472.76	\$0.00	\$1,200.00	\$0.00	\$1,205.60	\$0.00			\$1,920.00	\$0.00	\$1,269.81	\$0.00
2940.602	SITTING WALL (CONCRETE)	LN FT	0.0	\$225.00	\$0.00	\$85.00	\$0.00	\$390.00	\$0.00	\$336.60	\$0.00			\$360.00	\$0.00	\$819.43	\$0.00
2940.603	LANDSCAPE EDGER	LN FT	0.0	\$10.00	\$0.00	\$4.77	\$0.00	\$10.00	\$0.00	\$7.70	\$0.00			\$5.50	\$0.00	\$12.31	\$0.00
2945.523	0.75" NON-METALLIC CONDUIT	LN FT	306	\$2.50	\$765.00	\$4.16	\$1,272.96	\$1.25	\$382.50	\$4.32	\$1,321.92			\$4.75	\$1,453.50	\$4.00	\$1,251.94
2945.523	3" NON-METALLIC CONDUIT	LN FT	324	\$8.70	\$2,818.80	\$9.82	\$3,181.68	\$1.25	\$405.00	\$10.19	\$3,301.58			\$11.10	\$3,596.40	\$9.63	\$3,120.12
2945.531	UNDERGROUND WIRE 1 COND NO 20	LN FT	324	\$4.75	\$1,539.00	\$4.91	\$1,590.84	\$1.25	\$405.00	\$5.09	\$1,648.16			\$5.60	\$1,814.40	\$4.32	\$1,501.68
2945.531	UNDERGROUND WIRE 1 COND NO 10	LN FT	305	\$0.88	\$269.80	\$2.08	\$636.40	\$1.25	\$382.50	\$2.17	\$661.02			\$2.35	\$719.10	\$2.05	\$627.30
2945.602	INSTALL SERVICE EQUIPMENT	EACH	1	\$500.00	\$500.00	\$2,137.10	\$2,137.10	\$10,500.00	\$10,500.00	\$2,238.50	\$2,238.50			\$2,442.00	\$2,442.00	\$2,116.40	\$2,116.40
2963.501	DECIDUOUS TREE 1.5" CAL B&D	LUMP SUM	1	\$500.00	\$500.00	\$1,580.00	\$1,580.00	\$2,000.00	\$2,000.00	\$1,650.00	\$1,650.00			\$2,500.00	\$2,500.00	\$1,500.00	\$1,500.00
2971.502	TRAFFIC CONTROL	TREE	0	\$300.00	\$0.00	\$410.23	\$0.00	\$350.00	\$0.00	\$600.00	\$0.00			\$484.40	\$0.00	\$588.00	\$0.00
2971.505	DECIDUOUS SHRUB NO. 2 CONT.	SHRUB	0	\$15.00	\$0.00	\$71.57	\$0.00	\$55.00	\$0.00	\$37.40	\$0.00			\$81.00	\$0.00	\$70.51	\$0.00
2971.607	PERENNIAL NO. 1 CONT.	PLANT	0	\$4.00	\$0.00	\$23.27	\$0.00	\$30.00	\$0.00	\$22.00	\$0.00			\$26.30	\$0.00	\$31.20	\$0.00
2972.501	TEMPORARY FENCE	LN FT	75	\$3.00	\$225.00	\$5.30	\$397.50	\$3.25	\$243.75	\$2.75	\$206.25			\$19.00	\$1,425.00	\$2.60	\$195.00
2973.502	SILT FENCE, TYPE MS	LN FT	1128.6	\$2.50	\$2,821.50	\$3.71	\$4,187.11	\$4.25	\$4,796.55	\$3.65	\$4,145.11			\$3.00	\$3,385.80	\$3.64	\$4,108.10
2973.530	STORM DRAIN INLET PROTECTION	EACH	2	\$185.00	\$370.00	\$190.80	\$381.60	\$300.00	\$600.00	\$198.00	\$396.00			\$150.00	\$300.00	\$167.20	\$334.40
2973.535	STABILIZED CONSTRUCTION EXIT	LUMP SUM	1	\$2,000.00	\$2,000.00	\$2,862.00	\$2,862.00	\$3,375.00	\$3,375.00	\$2,970.00	\$2,970.00			\$150.00	\$1,500.00	\$2,808.00	\$2,808.00
2974.626	COMMON TOPSOIL BORROW	CU YD	8.0	\$30.00	\$240.00	\$4.24	\$33.92	\$20.00	\$160.00	\$4.40	\$35.20			\$50.00	\$400.00	\$4.16	\$33.28
2975.555	TURF ESTABLISHMENT	LUMP SUM	1	\$1,500.00	\$1,500.00	\$3,816.00	\$3,816.00	\$4,000.00	\$4,000.00	\$3,300.00	\$3,300.00			\$4,320.00	\$4,320.00	\$3,744.00	\$3,744.00
BASE BID TOTAL					\$404,669.47		\$460,671.08		\$451,095.50		\$453,001.35		\$536,833.00		\$545,337.75		\$529,520.05
ALTERNATIVE 1																	
2940.602	SHADE STRUCTURE	LUMP SUM	1	\$17,158.00	\$17,158.00	\$23,490.00	\$23,490.00	\$23,000.00	\$23,000.00	\$27,747.50	\$27,747.50			\$31,000.00	\$31,000.00	\$27,545.70	\$27,545.70
ALT 1 SUBTOTAL					\$17,158.00		\$23,490.00		\$23,000.00		\$27,747.50		\$8,400.00		\$31,000.00		\$27,545.70
ALTERNATIVE 2																	
2104.601	REMOVE TENNIS COURT	LUMP SUM	1	\$15,000.00	\$15,000.00	\$5,830.00	\$5,830.00	\$6,000.00	\$6,000.00	\$6,050.00	\$6,050.00			\$7,800.00	\$7,800.00	\$5,720.00	\$5,720.00
2974.625	COMMON TOPSOIL BORROW	CU YD	400	\$30.00	\$12,000.00	\$4.24	\$1,696.00	\$20.00	\$8,000.00	\$4.40	\$1,760.00			\$40.00	\$12,000.00	\$4.16	\$1,664.00
2975.605	TURF ESTABLISHMENT	ACRE	0.3	\$1,500.00	\$450.00	\$3,816.00	\$1,144.80	\$10,000.00	\$3,000.00	\$3,300.00	\$990.00			\$4,320.00	\$1,296.00	\$3,120.00	\$936.00
ALT 2 SUBTOTAL					\$27,450.00		\$8,480.80		\$17,000.00		\$8,800.00		\$10,000.00		\$25,096.00		\$8,320.00
TOTAL BASE BID					\$404,669.47		\$460,671.08		\$451,095.50		\$453,001.35		\$536,833.00		\$545,337.75		\$529,520.05
TOTAL BASE BID - ALT 1					\$421,827.47		\$484,161.08		\$474,095.50		\$481,608.85		\$565,203.00		\$576,337.75		\$567,071.75
TOTAL BASE BID + ALT 1 + ALT 2					\$449,277.47		\$492,841.05		\$491,095.50		\$480,428.85		\$555,233.00		\$601,433.75		\$565,391.75

** This spreadsheet is for review purposes only and includes modifications to quantities that are not consistent with the project bid quantities.